

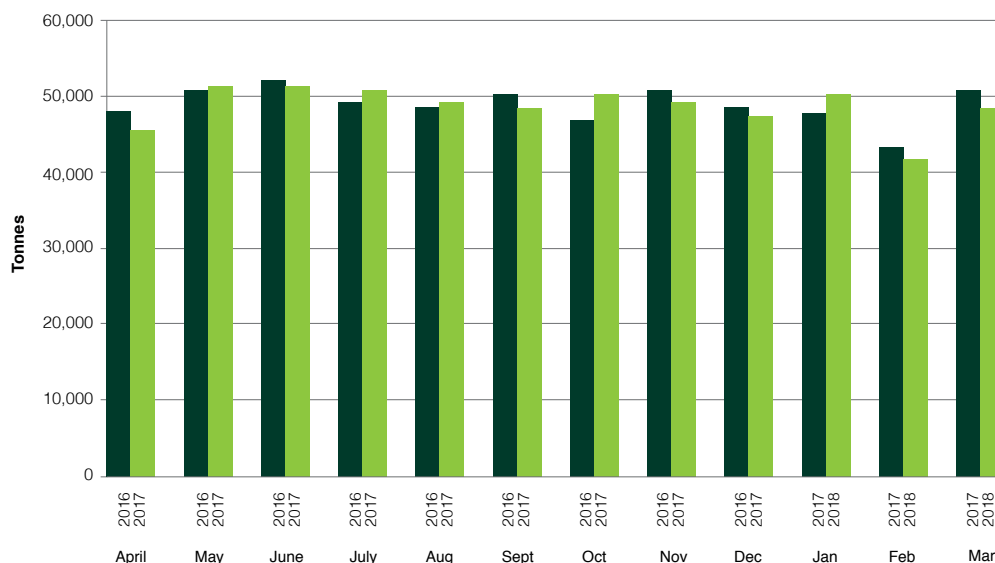
1. Summary of Performance 2017-18

Waste treatment

- 1.1 The North London Waste Authority (NLWA) (the Authority) disposed of 582,797 tonnes of waste from its seven constituent boroughs of Barnet, Camden, Enfield, Hackney, Haringey, Islington and Waltham Forest. This is a reduction of 3,438 tonnes (0.59%) compared with the 2016-17 figures of 586,235 tonnes.
- 1.2 Additionally, 161,097 tonnes of organic wastes and mixed dry recyclables were sent for either composting, anaerobic digestion or recycling. This compares with 169,342 tonnes in 2016-17, representing a reduction of 4.87%.

NLWA residual waste comparison chart 2017-18

(Data from Gatehouse and boroughs' non household spilt 2017 used with surveyed vol:wt ratio)



NB: This chart excludes boroughs' own waste to reprocessors

NLWA recycling comparison chart 2017-18

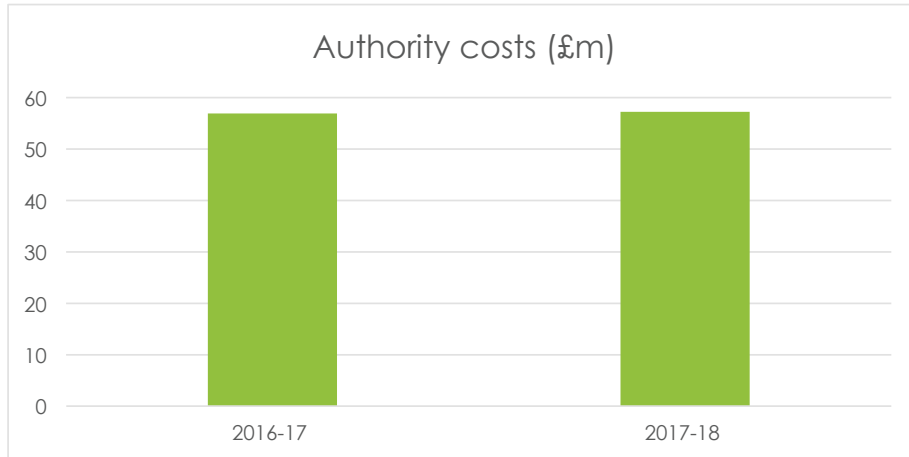
(Data from Gatehouse and boroughs' non household spilt 2017 used with surveyed vol:wt ratio)



NB: This chart excludes boroughs' own waste to reprocessors

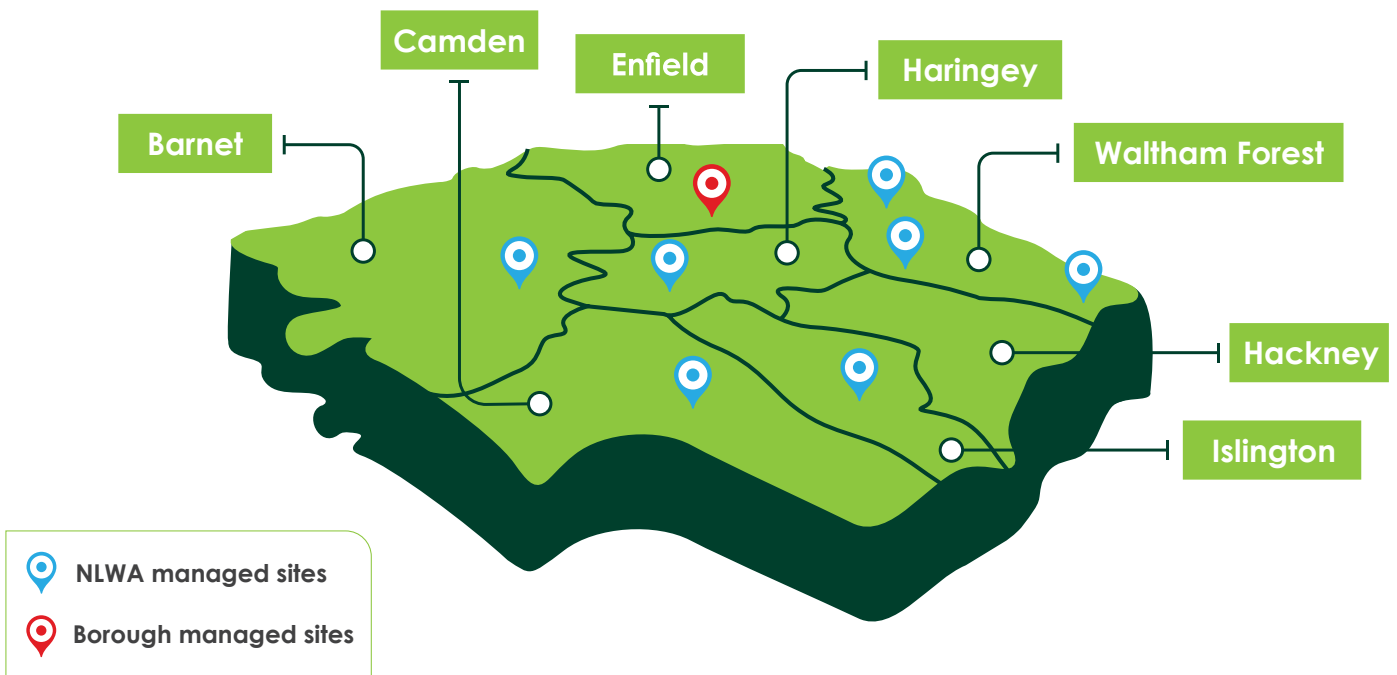
1. Summary of Performance 2017-18

1.3 The Authority's net expenditure was £57.239 million. This is a decrease of £0.311 million or 0.54% on 2016-17 expenditure of £56.928 million. To fund this, constituent borough levies totalled £47.948 million representing an increase of 2.78% year-on-year. The outturn compared with forecast allowed balances to be carried forward. This contributed to the Authority being able to approve an average levy increase of 1.17% to be applied in 2018-19.



Reuse and recycling centres (RRCs)

1.4 At year-end the Authority had responsibility for seven reuse and recycling centres (Summers Lane Barnet, Regis Road Camden, Western Road Haringey, Hornsey Street Islington, Gateway Road Waltham Forest, King's Road Waltham Forest and South Access Road Waltham Forest). An eighth centre at Parkview Road Haringey closed on 27 October 2017. There were over 600,000 visits to the reuse and recycling centres. 51,482 tonnes of household waste was dropped off, of which 73% - 37,370 tonnes, was recycled.



1. Summary of Performance 2017-18

North London Heat and Power Project

- 1.5** Following the success in gaining a Development Consent Order in February 2017 for construction of a new energy recovery facility (ERF) and associated infrastructure, the Authority has taken the project forward to allow construction of the ERF by 2025. Key milestones include obtaining an Environmental Permit from the Environment Agency for the ERF to operate, the conducting of a consultation on delivery of the ERF under the 'Best Value Regulations' and preparation for preparatory works so that procurement of those works can begin in 2018-19.

Waste prevention

- 1.6** Tackling food waste was a priority under the Authority's waste prevention strategy. NLWA participated in 145 public facing events - at a range of venues – promoting action to help residents waste less food and save money. This involved meeting 9,636 north London residents. Food waste was also the theme of the 'North London Waste Prevention Exchange' conference, which NLWA hosted in March 2018. This brought together around 100 delegates who have a role to play in creating and supporting initiatives to reduce food waste, drawing on national and international examples of best practice.
- 1.7** The Authority hosted the 'London Upcycling Show', showcasing what can be achieved by refurbishing and revamping old furniture. This event was shortlisted for an award in the Public Administration category in the European Week for Waste Reduction (EWWR) Awards.
- 1.8** NLWA also established a waste prevention community fund. Funding of £24,250 was allocated to support community-based organisations, trialling initiatives which they had proposed to assist residents in reducing waste. This included 'Bright Friday' activities encouraging clothes swapping in counterpoint to Black Friday sales; the mapping of repair businesses to help facilitate the repair and reuse of electrical items; and community fridges.

Shareholding in LondonEnergy Ltd

- 1.9** The Authority remains the sole shareholder in LondonEnergy Ltd (which was renamed from LondonWaste Ltd in September 2017). LondonEnergy Ltd made a profit before tax of £68,000 and an overall profit after tax of £427,000 in 2017 - compared with £2.229 million in 2016. This profit was materially above budget.

Communications and campaigns

- 1.10** 2017-18 saw the second year of a three-year recycling communications campaign targeted at raising awareness of recycling amongst north Londoners aged 18 -24 years. The campaign resulted in 3.103 million views of the 30 second television and digital advert which was developed.
- 1.11** The Wise Up To Waste Twitter account had 801,702 tweet impressions. This compares with 352,307 in 2016-17 – growth of 128%.