Appendix T1

Waste Services Contract Revenue Support Calculation

Waste Services Contract Revenue Support Calculation

Figure 1 Local Authority

Project

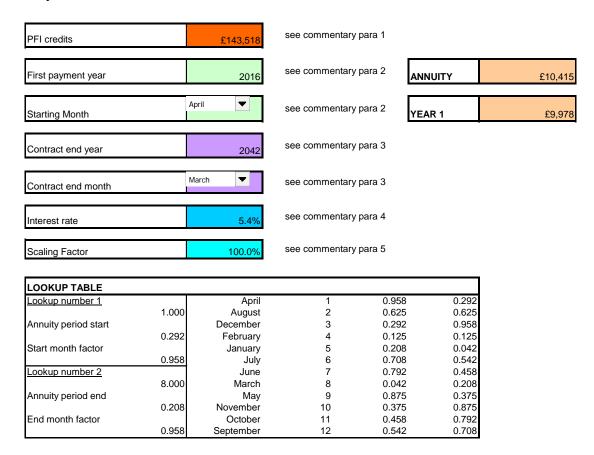


Figure 2 ANNUITY

Length of annuity payments	25.9

Annual annuity	£10,415
First financial year	2016
Last financial year	2041

Year	Financial Year
1	2016- 2017
2	2017- 2018
3	2018- 2019
4	2019- 2020
5	2020- 2021
6	2021- 2022
7	2022- 2023
8	2023- 2024
9	2024- 2025
10	2025- 2026
11	2026- 2027
12 13	2027- 2028 2028- 2029
13	2029- 2030
15	2030- 2031
16	2031- 2032
17	2032- 2033
18	2033- 2034
19	2034- 2035
20	2035- 2036
21	2036- 2037
22	2037- 2038
23	2038- 2039
24	2039- 2040
25	2040- 2041
26	2041- 2042
27	2042- 2043
28	2043- 2044
29	2044- 2045
30	2045- 2046
31	2046- 2047
32 33	2047- 2048 2048- 2049
33	2048- 2049 2049- 2050
35	2050- 2051
36	2050- 2051
37	2052- 2053
38	2053- 2054
39	2054- 2055
40	2055- 2056

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Grant		Cumulative grant
£9,9	72	£9,978
£10,4		£20,393
£10,4 £10,4		£30,808
*		
£10,4		£41,223
£10,4		£51,638
£10,4		£62,054
£10,4		£72,469
£10,4		£82,884
£10,4		£93,299
£10,4		£103,714
£10,4		£114,129
£10,4		£124,545
£10,4		£134,960
£10,4		£145,375
£10,4		£155,790
£10,4	15	£166,205
£10,4	15	£176,620
£10,4	15	£187,036
£10,4	15	£197,451
£10,4	15	£207,866
£10,4	15	£218,281
£10,4	15	£228,696
£10,4	15	£239,111
£10,4	15	£249,527
£10,4	15	£259,942
£9,9		£269,920
·	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920
	£0	£269,920 £269,920
	£0	
	£0	£269,920
		£269,920
	£0	£269,920
	£0	£269,920

£269,920

TOTAL

CHECK £269,920